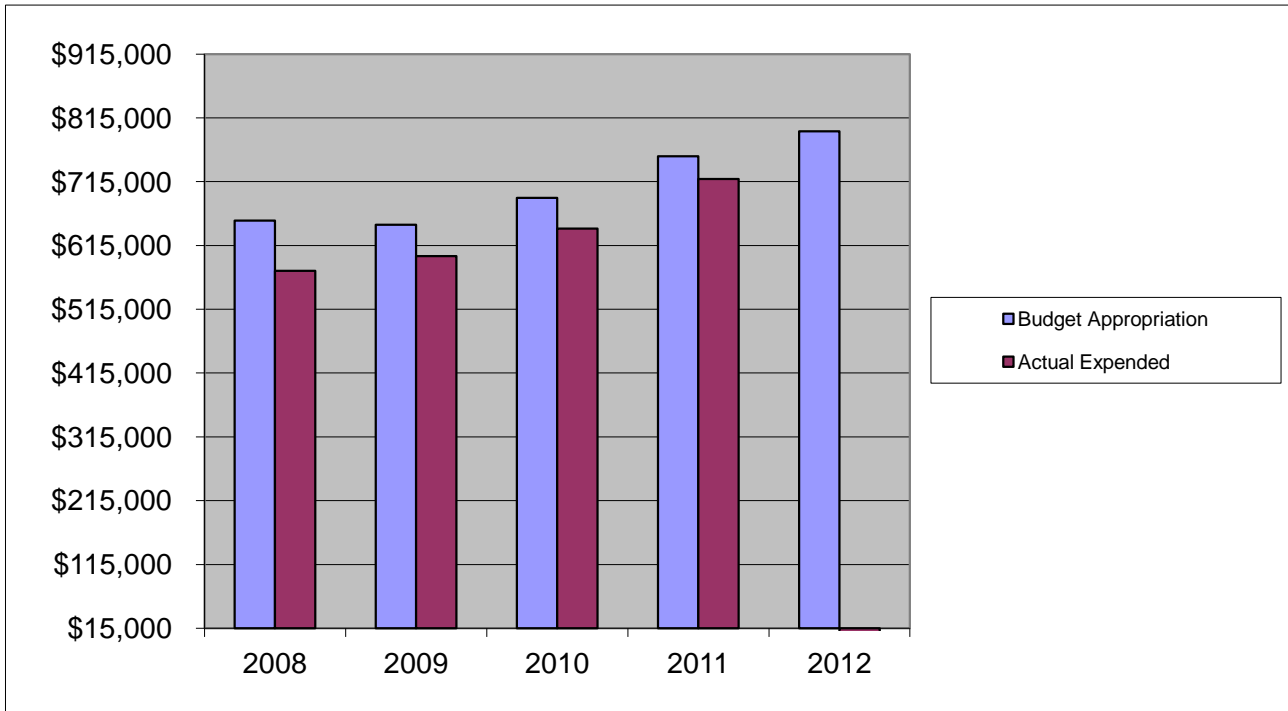


## *Streets and Roads* *Salary & Wages*

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 654,000.00	\$ 647,500.00	\$ 689,500.00	\$ 755,050.00	\$ 793,950.00
Actual Expended	\$ 575,287.77	\$ 598,104.59	\$ 641,299.85	\$ 719,168.34	\$ -
Difference (App. - Exp.)	\$ 78,712.23	\$ 49,395.41	\$ 48,200.15	\$ 35,881.66	\$ 793,950.00
% Expended	88.0%	92.4%	93.0%	95.2%	0.0%
Total Budget Approp.	\$ 9,563,956	\$ 10,082,143	\$ 10,185,747	\$ 10,438,897	\$ 10,374,358
% of Total Budget Approp.	6.84%	6.42%	6.77%	7.23%	7.65%
Five Year Average (Mean) Budget Appropriation:					\$ 708,000.00
Four Year Average (Mean) Budget Expended:					\$ 633,465.14
Difference:					\$ 74,534.86



2011 BUDGET APPROPRIATION:	\$ 793,950
2010 Budget Appropriation	\$ 755,050
\$ Change	\$ 38,900
% Change:	5.2%

2011 Budget Appropriation	\$ 793,950
2007 Budget Appropriation	\$ 654,000
\$ Change	\$ 139,950
% Change	21.4%